

# Children's Division Early Childhood and Prevention Services Section

# BLOCK GRANT CHILD CARE MONTHLY MANAGEMENT REPORT

**November 2013** 

Missouri Department of Social Services Research and Data Analysis 221 W. High Street Jefferson City, MO 65101



# **TABLE OF CONTENTS**

Figure	1	Map of Regions	1
Figure	2	Reason for Care	2
Figure	3	Children Served by Facility	2
Figure	4	Children Served by Provider	2
Table	1	Statewide Summary	3
Table	2	Applications	4-5
Table	3	Reason for Care	6-7
Figure	5	Children Served	8
Figure	6	Child Care Payments	8
Figure	7	Children Served by Region	9
Table	4	Children Served and Payments by Fund Category	10-11
Figure	8	Total Children Served By Age Group	12
Figure	9	Children Served Age < 2 by Facility	12
Figure	10	Children Served Ages 2-5 by Facility	13
Figure	11	Children Served Ages > 5 by Facility	13
Figure	12	Children Served in Center by Age	14
Figure	13	Children Served in Family Home by Age	14
Figure	14	Children Served in Group Home by Age	14
Table	5	Children Served & Payments by Child Age & Facility	15-16
Table	6	Child Care Demographics	17

Table	6A	Households Receiving for Transitional Child Care Subsidy (TCC)18
Figure	15	Transitional Household by Region18
Figure	16	Transitional Children by Region18
Figure	17	Children Served by Provider Type19
Figure	18	Child Care Providers by Type19
Table	7	Child Served, Providers & Payments by Provider Type
Table	8	Reason for Care for Households Receiving Subsidy Payment21
Figure	19	Expenditures by Re <b>ason for Care</b> 21
Figure	20	Household by Re <b>ason for Care</b> 22
Figure	21	Children by Reason for Care22

# **GLOSSARY**

FCS/AC/CTS/IIS Family Centered Services/Alternative Care/Children's Treatment

Services/Intensive In-Home Services

IM Income Maintenance

ECPSS Early Childhood and Prevention Services Section

#### **NOTES**

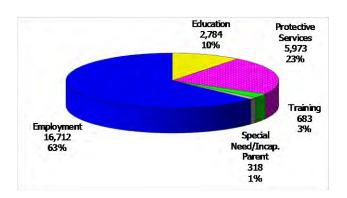
- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions



Figure 2. Reason for Child Care

# 12-Month Average December 2012-November 2013



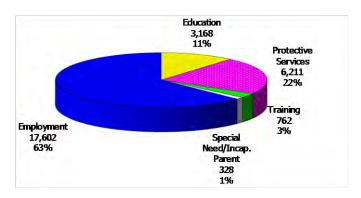


Figure 3. Children Served by Facility

#### **November 2013**

# Family Home Care 9,639 27% 2% Center Care 25,395 71%

## 12-Month Average December 2012-November 2013

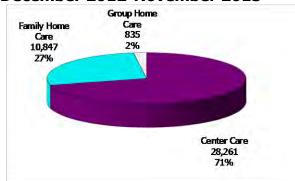
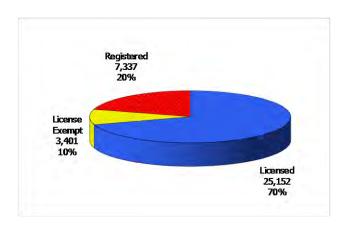


Figure 4. Children Served by Provider

### **November 2013**



# 12-Month Average December 2012-November 2013

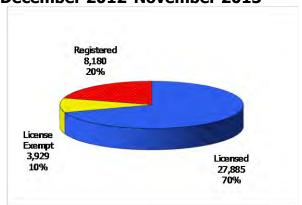


TABLE 1. CHILD CARE STATEWIDE SUMMARY NOVEMBER 2013

	NUMBER OR AMOUNT NOV-2013	NUMBER OR AMOUNT OCT-2013	NUMBER OR AMOUNT SEP-2013	NUMBER OR AMOUNT NOV-2012	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
	1101 2020	00. 2020	02. 2020	1101 2022			
APPLICATIONS RECEIVED	4,153	5,184	5,956	5,256	-19.9%	-30.3%	-21.0%
APPLICATIONS APPROVED	2,131	2,794	3,044	2,894	-23.7%	-30.0%	-26.4%
APPLICATIONS REJECTED	1,909	2,480	2,913	2,298	-23.0%	-34.5%	-16.9%
APPLICATIONS PENDING	1,636	1,716	2,068	1,273	-4.7%	-20.9%	28.5%
15 DAYS OR LESS	756	1,019	1,221	881	-25.8%	-38.1%	-14.2%
MORE THAN 15 DAYS	880	697	847	392	26.3%	3.9%	124.5%
HOUSEHOLD DEACON FOR CAREY							
HOUSEHOLD REASON FOR CARE*	1/710	1//10	1/ 404	10 441	0.404	1 40/	14.00/
EMPLOYMENT	16,712		16,484	19,441	0.6%		-14.0%
EDUCATION	2,784	2,804	2,700	4,136			-32.7%
TRAINING	683		704	907	-2.1%		-24.7%
PROTECTIVE SERVICES	5,973	6,028	6,681	5,961	-0.9%		0.2%
SPECIAL NEED	92	92	95	92	0.0%		0.0%
INCAPACITATED PARENT	226		225	230			-1.7%
TOTAL HOUSEHOLDS	26,470	26,460	26,889	30,767	0.0%	-1.6%	-14.0%
CHILDREN SERVED BY FACILITY							
CENTER CARE	25,395	25,442	27,462	29,572	-0.2%	-7.5%	-14.1%
FAMILY HOME CARE	9,639		10,574	11,933			-19.2%
GROUP HOME CARE	836		802	954	7.2%		-12.4%
GROOF HOME CARE	030	760	002	954	1.270	4.270	-12.470
CHILDREN SERVED BY PROVIDER							
LICENSED	25,152	25,214	27,000	29,307	-0.2%	-6.8%	-14.2%
LICENSE EXEMPT	3,401	3,386	4,138	4,246	0.4%	-17.8%	-19.9%
REGISTERED	7,337	7,408	7,976	8,945	-1.0%		-18.0%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	35,621	35,664	38,456	42,059			-15.3%
CHILD CARE PAYMENTS	\$11,178,378		\$11,571,413	\$12,866,170			-13.1%
AVERAGE PER CHILD	\$314	\$304	\$301	\$306	3.2%	4.3%	2.6%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	4,337	4,413	4,532	6,065	-1.7%	-4.3%	-28.5%
CHILD CARE PAYMENTS	\$1,520,137	\$1,517,222	\$1,497,664	\$2,068,673	0.2%		-26.5%
AVERAGE PER CHILD	\$351	\$344	\$330	\$341	1.9%		2.8%
MEDICAID ONLY	Ψ33.	Ψ311	<b>\$</b>	Ψ0		0.1.70	2.070
CHILDREN SERVED	24,750	24.636	26,611	29.293	0.5%	-7.0%	-15.5%
CHILD CARE PAYMENTS	\$7,262,556		\$7,429,790	\$8,365,056			-13.2%
AVERAGE PER CHILD	\$293		\$279	\$286			2.8%
FOOD STAMPS ONLY	Ψ2/5	Ψ204	Ψ2//	Ψ200	3.470	3.170	2.070
CHILDREN SERVED	423	461	518	615	-8.2%	-18.3%	-31.2%
CHILD CARE PAYMENTS	\$116,584		\$130,438				-31.8%
AVERAGE PER CHILD	\$276		\$150,458	\$171,020			-0.9%
CHILDREN SERVICES	\$270	\$200	\$202	\$270	3.970	9.570	-0.970
CHILDREN SERVICES  CHILDREN SERVED	5,973	6,028	6,681	5,961	-0.9%	-10.6%	0.2%
CHILD CARE PAYMENTS	\$2,233,358		\$2,479,416	\$2,215,954	-0.9% 2.6%		0.2%
					3.5%		
AVERAGE PER CHILD  NO OTHER IM ASSISTANCE	\$374	\$361	\$371	\$372	3.5%	0.8%	0.6%
CHILDREN SERVED	144	134	125	149	7.5%	15.2%	-3.4%
CHILD CARE PAYMENTS	\$45,742		\$34,105	\$45,459			0.6%
AVERAGE PER CHILD	\$45,742		\$34,103				4.19

<sup>\*</sup> Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

# TABLE 2. CHILD CARE APPLICATIONS NOVEMBER 2013

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	TION RESO 16 DAYS OR MORE	% OVER
			_	_			_		
NW REGION	ATCHISON	6		2	50.0%	4	3	1 0	25.0%
	CALDWELL CARROLL	68		35	0.0% 57.4%	61	42	19	0.0% 31.1%
	CASS	00		0	0.0%	1	0	19	100.0%
	CHARITON	0		0	0.0%	0	0	0	0.0%
	CLINTON	66	19	24	55.8%	43	29	14	32.6%
	COOPER	0	0	0	0.0%	0	0	0	0.0%
	DAVIESS	7		4	80.0%	5	3	2	40.0%
	GENTRY	10		2	18.2%	11	8	3	27.3%
	GRUNDY	0		1	100.0%	1	1	0	0.0%
	HARRISON HOLT	2		1 2	100.0% 100.0%	1 2	0 2	1	100.0% 0.0%
	JOHNSON	2	-	2	66.7%	3		0	0.0%
	LAFAYETTE	2		2	33.3%	6	4	2	33.3%
	LINN	0		0	0.0%	0	0	0	0.0%
	LIVINGSTON	21	10	12	54.5%	22	12	10	45.5%
	MERCER	18	8	8	50.0%	16	8	8	50.0%
	NODAWAY	3		2	50.0%	4	2	2	50.0%
	PETTIS	5		2	33.3%	6		1	16.7%
	PUTNAM	0		0	0.0%	0	0	0	0.0%
	RAY	1	0	2	100.0%	2	1	1	50.0%
	SALINE	37	9	27	75.0%	36	23	13	36.1%
	SULLIVAN WORTH	0	5	3	33.3% 37.5%	3 8	2	1 2	33.3% 25.0%
	NW TOTAL	10		<u> </u>	50.0%	12	10	2	16.7%
NE DECTON	ADAID	1	4	4	50.004		4	4	E0.00/
NE REGION	ADAIR	0	0	0	50.0%	2	0	1	50.0%
	AUDRAIN BOONE	260	· ·	139	0.0% 55.8%	249	165	84	0.0% 33.7%
	CALLAWAY	6		2	50.0%	4	3	1	25.0%
	CLARK	5		4	100.0%	4	1	3	75.0%
	COLE	123		77	55.4%	139	38	101	72.7%
	GASCONADE	21	4	12	75.0%	16	7	9	56.3%
	HOWARD	1	1	0	0.0%	1	1	0	0.0%
	KNOX	77	28	39	58.2%	67	36	31	46.3%
	LEWIS	7	2	4	66.7%	6	4	2	33.3%
	LINCOLN	3		1	33.3%	3		2	66.7%
	MACON MARION	4	2	2	33.3% 100.0%	3	3	0	0.0% 50.0%
	MONITEAU	23		9	40.9%	22	13	9	40.9%
	MONROE	9		2	33.3%	6	6	0	0.0%
	MONTGOMERY	22	6	13	68.4%	19	7	12	63.2%
	OSAGE	12		1	12.5%	8	7	1	12.5%
	PIKE	7	U	3	50.0%	6		0	0.0%
	RALLS	7		3	37.5%	8			37.5%
	RANDOLPH	2		3	60.0%	5			60.0%
	SCHUYLER	6		5	55.6%	9			11.1%
	SCOTLAND	1		5	71.4%	7	3 15		57.1% 48.3%
	SHELBY WARREN	23		13 0	44.8% 0.0%	29 0		14	
	NE TOTAL	0		0	0.0%				0.0%
SE REGION	BOLLINGER	1	1	1	50.0%	2	2	0	0.0%
	BUTLER	20		9	47.4% 54.3%	19		6	31.6%
	CAPE GIRARDEAU CARTER	381		209 2	54.3% 50.0%	385 4	182	203	52.7% 75.0%
	CRAWFORD	27		6	31.6%	19			21.1%
	DENT	47		23	60.5%	38	29	9	
	DUNKLIN	0		0		0			
	HOWELL	4		1	25.0%	4			25.0%
	IRON	9	3	5	62.5%	8		2	25.0%
	MADISON	17			50.0%	18		7	38.9%
	MARIES	27	10	10	50.0%	20	9	11	55.0%
	MISSISSIPPI	2			100.0%	2			

# TABLE 2. CHILD CARE APPLICATIONS NOVEMBER 2013

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	ATION RESO 16 DAYS OR MORE	% OVER
	NEW MADDID	10	4	/	(0.00/	10	,	4	40.00/
	NEW MADRID OREGON	10		6	60.0%	10	6		40.0% 0.0%
	PEMISCOT	16	-	5	31.3%	16	11		31.3%
	PERRY	8		3	25.0%	12	6		50.0%
	PHELPS	8		3	100.0%	3	2		33.3%
	PULASKI	15	10	9	47.4%	19	11	8	42.1%
	REYNOLDS	10		9	81.8%	11	5		54.5%
	RIPLEY	18		10	50.0%	20	15		25.0%
	ST FRANCOIS	12	12	8	40.0%	20	13		35.0%
	STE GENEVIEVE	0		<u>0</u> 5	0.0%	7	7		0.0%
	SCOTT SHANNON	8 42	2 18	20	71.4% 52.6%	38	29	· ·	0.0% 23.7%
	STODDARD	10		7	63.6%	11	29 8		27.3%
	TEXAS	44	16	24	60.0%	40	23		42.5%
	WASHINGTON	2	1	2	66.7%	3	1		66.7%
	WAYNE	10	7	9	56.3%	16	10	6	37.5%
	WRIGHT	10	3	3	50.0%	6	3	3	50.0%
	SE TOTAL	9	11	6	35.3%	17	14	3	17.6%
SW REGION	BARRY	5	0	3	100.0%	3	2	1	33.3%
SW REGION	BARTON	4	3	3	50.0%	6	3		50.0%
	BATES	377	178	193	52.0%	371	245		34.0%
	BENTON	3	4	0	0.0%	4	2	2	50.0%
	CAMDEN	7	1	2	66.7%	3	2	1	33.3%
	CEDAR	2	1	0	0.0%	1	0		100.0%
	CHRISTIAN	10		2	33.3%	6	6		0.0%
	DADE	13	5	5	50.0%	10	8		20.0%
	DALLAS	2	2	1	33.3%	3	3		0.0%
	DOUGLAS GREENE	35	10	18	64.3% 0.0%	28	20		28.6% 0.0%
	HENRY	3		1	25.0%	4	3		25.0%
	HICKORY	2	0	1	100.0%	1	1		0.0%
	JASPER	189		106	60.2%	176	99	-	43.8%
	LACLEDE	16		5	31.3%	16	10	6	37.5%
	LAWRENCE	1	2	0	0.0%	2	1		50.0%
	MCDONALD	70		33	50.0%	66	31	35	53.0%
	MILLER	18		10	55.6%	18	17		5.6%
	MORGAN	14	7	8	53.3%	15	10		33.3%
	NEWTON	2	0	2	100.0%	2	2		0.0%
	OZARK POLK	10		3 2	37.5% 40.0%	<u>8</u> 5	<u>5</u>		37.5% 20.0%
	ST CLAIR	14		9	64.3%	14	11		20.0%
	STONE	4	0				3		0.0%
	TANEY	5		6	40.0%	15			33.3%
	VERNON	1	2		0.0%	2	1	1	50.0%
	WEBSTER	10		8	53.3%	15	7	8	53.3%
	SW TOTAL	20	10	12	54.5%	22	19	3	13.6%
KC REGION	ANDREW	6	6	3	33.3%	9	7	2	22.2%
KC KLGION	BUCHANAN	6		5	71.4%	7	4		42.9%
	CLAY	467	210	245	53.8%	455	286	-	37.1%
	DE KALB	127	49		50.0%	98	64		34.7%
	JACKSON	704	346	305	46.9%	651	359	292	44.9%
	PLATTE	27	19	31	62.0%				44.0%
	KC TOTAL	858	414	385	48.2%	799	451	348	43.6%
STL REGION	FRANKLIN	42	12	15	55.6%	27	15	12	44.4%
OIL REGION	JEFFERSON	111	57	38	40.0%	95	76		20.0%
	ST CHARLES	148		76	57.1%				51.9%
	ST LOUIS COUNTY	937	414	351	45.9%	765	371		51.5%
	ST LOUIS CITY	572	503	258	33.9%		402		47.2%
	SL TOTAL	1,810	1,043	738	41.4%	1,781	928	853	47.9%

# TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE NOVEMBER 2013

			REASON FOR CARE								
		TOTAL			KLASON	PROTECTIVE	SPECIAL	INCAPACITATED			
		-	<b>EMPLOYMENT</b>	EDUCATION	TRAINING	SERVICES	NEED	PARENT			
NW REGION	ATCHISON	3	2	1	0	0	0	0			
	CALDWELL	4	3	0	0	1	0	0			
	CARROLL	12	5	1	0	6	0	0			
	CASS	363	219	34	2	100	2	6			
	CHARITON	4	1	0	0	3	0	0			
	CLINTON	36	21	1	1	12	0	1			
	COOPER	58	46	2	0	10	0	0			
	DAVIESS	10	7	0	0	3	0	0			
	GENTRY	9	4	1	0	4	0	0			
	GRUNDY	13	3	3	0	7	0	0			
	HARRISON	16	11	1	0	4	0	-			
	HOLT	0	0	0	0	0	0	0			
	JOHNSON	164		17	3		0				
	LAFAYETTE	96		9	1	24	0				
	LINN	16		3	0	4	0	0			
	LIVINGSTON	30	20	1	0	9	0	0			
	MERCER	3		0	0		0				
	NODAWAY	19		2	0	-	0	-			
	PETTIS	138		17	0		0	-			
	PUTNAM	7	5	0	0	_	0	-			
	RAY	28		2	0	_	0				
	SALINE	18	1	0	0		0				
	SULLIVAN	7	1	1	0		1				
	WORTH	0	0	0	0		0				
	NW TOTAL	1,054	653	96	7	285	3	10			
NE REGION	ADAIR	75	43	8	1	22	0	1			
NE KEGION	AUDRAIN	32		2	0		0				
	BOONE	769		44	6	166	8				
	CALLAWAY	111	78	6	0	26	0				
	CLARK	15		0	0		0	Ü			
	COLE	408	,	45	7	115	0	-			
	GASCONADE	400		43	0		0				
	HOWARD	30		1	0		0	0			
	KNOX	12		0	0	_	0	-			
	LEWIS	15		2	0	_	0	-			
	LINCOLN	121	75	8	1	37	0	-			
	MACON	26		3	0		0	-			
	MARION	121		9	-	_	0				
	MONITEAU	40		2	0		3				
	MONROE	8		0	0		0	0			
	MONTGOMERY	24	15	4	0	3	1	1			
	OSAGE	23		1	0	12	0	0			
	PIKE	47	19	3	1	22	2	0			
	RALLS	30		0	0		0	1			
	RANDOLPH	119	78	5	0	35	0	1			
	SCHUYLER	4	1	2	0	1	0	0			
	SCOTLAND	4	0	0	0	4	0	0			
	SHELBY	13	2	0	0	11	0	0			
	WARREN	68		9	0		0				
	NE TOTAL	2,155	1,378	158	16	552	17	34			
or pro	0011111355										
SE REGION	BOLLINGER	40		4	0		0				
	BUTLER	210			2		2				
	CAPE GIRARDEAU	233		30			1				
	CARTER	7		1	0		0				
	CRAWFORD	58					0				
	DENT	35		2	0		0				
	DUNKLIN	117		10			0				
	HOWELL	134		12	1	35	2				
	IRON	14		2	0		1 0				
	MADICON	^^	11								
	MADISON	93		10		41					
	MADISON MARIES MISSISSIPPI	93 8 91	3	0	0	5	0	0			

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE NOVEMBER 2013

					REASON	FOR CARE		
		TOTAL				PROTECTIVE	SPECIAL	INCAPACITATED
		HOUSEHOLDS	<b>EMPLOYMENT</b>	<b>EDUCATION</b>	TRAINING	SERVICES	NEED	PARENT
	NEW MADRID	85	52	11	1	21	C	)
	OREGON	12	8	0	0	4	C	)
	PEMISCOT	102	63	11	6	22	C	)
	PERRY	52	43	2	0	7	C	)
	PHELPS	135	69	12	1	53		
	PULASKI	78		4	0		(	
	REYNOLDS	4	30	1	0			
	RIPLEY	47	36	0	0	Ü		
	ST FRANCOIS	319		21	2		C	
	STE GENEVIEVE	87	65	7	1	12	C	
	SCOTT	251	177	19	3	49	C	
	SHANNON	8	6	1	0	1	C	
	STODDARD	130	53	11	1	64	C	)
	TEXAS	40	27	1	0	12	C	)
	WASHINGTON	134	59	8	1	66	(	
	WAYNE	36		4	0			
				5	0	12		
	WRIGHT	32						
	SE TOTAL	2,592	1,563	221	28	760	6	14
SW DECTOR	DADDV		27	4	^	27	(	
SW REGION	BARRY	58	27	4	0			
	BARTON	26		2	0			
	BATES	25	14	1	1	8		
	BENTON	44	22	4	1	17	C	
	CAMDEN	62	36	4	0	21	1	
	CEDAR	43	28	3	1	9	C	
	CHRISTIAN	301	155	22	2	120	2	
	DADE	7	3	1	0			)
	DALLAS	46	25	6	0	-	(	
	DOUGLAS	13		1	0			
			6	110		-	7	
	GREENE	1,252	672	112	9		,	
	HENRY	91	52	6	0		1	
	HICKORY	11	3	0	0		C	
	JASPER	516	238	57	3	215	1	
	LACLEDE	133	45	9	0	78	C	,
	LAWRENCE	77	36	7	0	34	C	)
	MCDONALD	31	10	1	0		C	)
	MILLER	50	29	8	1	12	(	
	MORGAN	22	14	1	1	5		
	NEWTON	183	58	19	1	104		
		103			1			
	OZARK		1	0	0		C	
	POLK	81	46	3	1	31		
	ST CLAIR	9		2	0	•	C	
	STONE	71		3	0		1	
	TANEY	107	69	6	0	31	1	(
	VERNON	48	40	4	0	4	C	
	WEBSTER	89	40	3	0	45	C	)
	SW TOTAL	3,398	1,728	289	21	1,324	14	. 22
KC REGION	ANDREW	29	21	3	1	3	1	
	BUCHANAN	327	248	46	3	23	3	,
	CLAY	698		84	14		5	
	DE KALB	14		2	0		C	
	JACKSON			411	148			
		3,878					6	2
	PLATTE	178		21	3			
	KC TOTAL	5,124	2,823	567	169	1,513	15	3
OTI DECES	ED ANIK! IN	2			_		-	
STL REGION	FRANKLIN	303		22	0			
	JEFFERSON	869		64	3		1	
	ST CHARLES	854	560	75	10	197	2	
	ST LOUIS COUNTY	6,026		714	187	715	17	5
	ST LOUIS CITY	4,095		578	242		17	
	SL TOTAL	12,147		1,453	442		37	
	OF IVIAL	14,14/	3,307	1,733	774	1,333		10:

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served



**Figure 6. Block Grant Child Care Payments** 

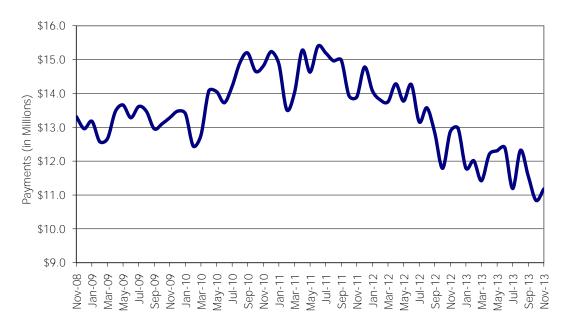
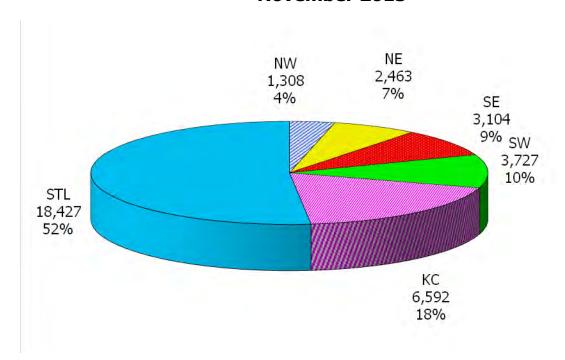
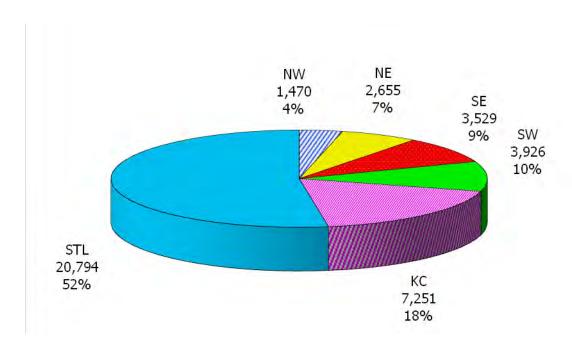


Figure 7. Children Served by Region



# 12-Month Average December 2012-November 2013



DSS ECPSS MONTHLY MANAGEMENT REPORT - 9

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY NOVEMBER 2013

		FCS/AC	/CTS/IIS	ADOPTION	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UN	DUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ATCHISON	0		0	\$0	3	\$169	3	\$169
	CALDWELL	2	\$443	0	\$0	1	\$148	3	\$591
	CARROLL	6	\$786	0	\$0	4	\$551	10	\$1,336
	CASS	59		41	\$12,365	375	\$101,160	475	\$142,923
	CHARITON	3	\$686	0	\$0	5	\$462	8	\$1,148
	CLINTON	11	\$4,329	1	\$282	34	\$7,864	46	\$12,475
	COOPER	6	\$1,155	4	\$579	46	\$6,788	56	\$8,522
	DAVIESS	0		3	\$663	6	\$839	9	\$1,502
	GENTRY	0		4	\$844	10	\$2,240	14	\$3,084
	GRUNDY	5	\$724	3	\$1,107	12	\$1,868	20	\$3,699
	HARRISON	3	\$735	1	\$345	9	\$1,517	13	\$2,597
	HOLT	0	7.0	0	\$0	0	\$0	0	\$(
	JOHNSON	25	\$9,286	8	\$2,014	176	\$47,397	209	\$58,697
	LAFAYETTE	14	\$6,443	10	\$3,410	80	\$22,340	104	\$32,193
	LINN	4	\$880	0	\$0	9	\$1,051	13	\$1,931
	LIVINGSTON	7	\$2,546	1	\$269	42	\$5,951	50	\$8,766
	MERCER	3	\$508	0	\$0	0	\$0	J	\$508
	NODAWAY	5	\$810	1	\$123	14	\$2,082	20	\$3,015
	PETTIS	15	\$4,529	14	\$3,365	125	\$17,489	154	\$25,382
	PUTNAM	1	\$298	1	\$269	5	\$500	/	\$1,067
	RAY	9	40	5	\$1,391	16	\$3,041	21	\$4,431
	SALINE SULLIVAN	9	7-70 .0	8	\$1,571	45 5	\$8,064	62	\$11,976
	WORTH	1	\$288	2	\$388 \$0	5	\$474	8	\$1,149
	NW TOTAL	179	\$66,182	107	\$28,986	1,022	\$0 \$231,995	1,308	\$327,163
	INW IOIAL	1/9	\$00,102	107	\$20,900	1,022	<b>\$231,993</b>	1,308	\$327,103
NE REGION	ADAIR	17	\$5,449	5	\$1,411	51	\$7,558	73	\$14,419
ILL KEGION	AUDRAIN	0	+ + 1	3	\$429	37	\$7,622	40	\$8,051
	BOONE	113	\$58,307	54	\$19,912	825	\$269,958	992	\$348,177
	CALLAWAY	19		7	\$1,163	73	\$14,978	99	\$22,720
	CLARK	6	\$1,575	0	\$0	2	\$238	8	\$1,813
	COLF	70	\$29,961	45	\$15,811	396	\$119,785	511	\$165,557
	GASCONADE	5	\$993	8	\$1.055	31	\$4,606	44	\$6,654
	HOWARD	3	\$806	2	\$443	20	\$4,598	25	\$5,847
	KNOX	2	\$494	0	\$0	9	\$1,099	11	\$1,593
	LEWIS	1	\$275	1	\$270	11	\$1,609	13	\$2.154
	LINCOLN	26	\$7,965	11	\$2.215	65	\$11,406	102	\$21,586
	MACON	2	\$151	0	\$0	35	\$4,856	37	\$5,007
	MARION	32	\$9,617	8	\$2,104	89	\$15,392	129	\$27,113
	MONITEAU	5	\$1,159	5	\$1,426	37	\$5,746	47	\$8,330
	MONROE	1	\$230	1	\$137	8	\$866	10	\$1,233
	MONTGOMERY	2	\$289	1	\$151	20	\$2,272	23	\$2,712
	OSAGE	11	\$4,642	1	\$327	14	\$3,307	26	\$8,275
	PIKE	19	\$3,804	3	\$643	29	\$2,306	51	\$6,753
	RALLS	10	\$2,321	2	\$421	9	\$1,829	21	\$4,571
	RANDOLPH	30	\$13,631	5	\$2,098	105	\$28,248	140	\$43,977
	SCHUYLER	1	\$269	0	\$0	1	\$186	2	\$456
	SCOTLAND	4	\$789	0	\$0	0	\$0	4	\$789
	SHELBY	5	\$1,062	6	\$1,273	2	\$356	13	\$2,692
	WARREN	1	\$218	0	\$0	41	\$6,193	42	\$6,411
	NE TOTAL	385	\$150,587	168	\$51,289	1,910	\$515,015	2,463	\$716,891
SE REGION	BOLLINGER	12		1	\$514	28	\$3,690	41	\$6,496
	BUTLER	35		15	\$2,961	201	\$40,470		\$54,939
	CAPE GIRARDEAU	36		13	\$2,428	253	\$44,686		\$58,052
	CARTER	0		0			\$942	7	\$942
	CRAWFORD	10		13	\$1,968	25	\$3,509	48	\$8,561
	DENT	3		3	\$594	24	\$3,250	30	\$4,539
	DUNKLIN	20		8			\$24,669		\$31,306
	HOWELL	26		9	7.700.	157	\$30,558	192	\$38,263
	IRON	4	\$1,948	0	7.7	8	\$1,049		\$2,998
	MADISON	29		13	\$2,339	85	\$10,740		\$19,062
	MARIES	4	\$877	1	\$157	1	\$120	6	\$1,154
	MISSISSIPPI	7		0	\$0	110	\$14,740		\$15,901

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY NOVEMBER 2013

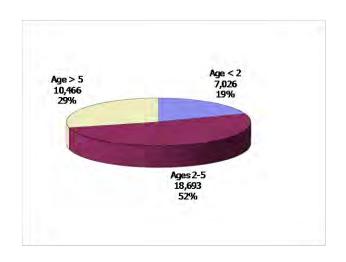
NEW MADRID OREGON PEMISCOT PERRY PHELPS PULASKI REYNOLDS RIPLEY ST FRANCOIS STE GENEVIEVE SCOTT SHANNON STODDARD TEXAS WASHINGTON WAYNE WRIGHT SE TOTAL  SW REGION BARES BENTON CAMDEN CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALD MILLER MORGAN NEWTON OZARK	CHILDREN  20 1 19 6 31 20 0 6 78	/CTS/IIS PAYMENTS  \$4,920 \$357 \$5,729 \$2,146 \$8,481 \$4,331 \$0 \$1,329 \$22,468 \$656 \$10,180 \$12,149 \$501 \$9,451 \$0 \$1,890 \$134,185	CHILDREN  1 3 3 3 1 1 222 3 0 5 61 9 8 1 1 12 10 27 1 22 245	\$269 \$913 \$413 \$413 \$269 \$6,866 \$569 \$11,157 \$12,907 \$1,525 \$860 \$263 \$2,782 \$1,821 \$4,909 \$175	99 8 166 51 81 72 2 43 221 32 298 3 91 24 87	\$16,739 \$1,057 \$30,216 \$6,182 \$11,761 \$14,289 \$181 \$5,631 \$34,252 \$4,086 \$53,021 \$323 \$14,545 \$3,550 \$17,122	120 12 188 58 134 95 2 54 360 44 347 4 154 36	\$21,929 \$2,327 \$36,358 \$8,597 \$27,109 \$19,189 \$181 \$8,117 \$69,627 \$6,268 \$64,061 \$585 \$29,476 \$5,872
OREGON PEMISCOT PERRY PHELPS PULASKI REYNOLDS RIPLEY ST FRANCOIS STE GENEVIEVE SCOTT SHANNON STODDARD TEXAS WASHINGTON WAYNE WRIGHT SE TOTAL  SW REGION BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALD MILLER MORGAN NEWTON	1 19 6 31 20 0 6 78 3 41 0 52 2 37 0 0 52 2 37	\$357 \$5,729 \$2,146 \$8,481 \$4,331 \$0 \$13,329 \$22,468 \$656 \$10,180 \$0 \$12,149 \$501 \$9,451 \$0 \$1,890	3 3 3 1 22 3 0 5 61 9 8 1 1 12 10 27	\$913 \$413 \$269 \$6,866 \$569 \$0 \$11,157 \$12,907 \$1,525 \$860 \$2,782 \$1,821 \$4,909 \$175	8 166 51 81 72 2 43 221 32 298 3 3 91 24	\$1,057 \$30,216 \$6,182 \$11,761 \$14,289 \$181 \$5,631 \$34,252 \$4,086 \$53,021 \$323 \$14,545 \$3,550 \$17,122	12 188 58 134 95 2 54 360 44 347 4 154	\$2,327 \$36,358 \$8,597 \$27,109 \$19,189 \$181 \$8,117 \$69,627 \$6,268 \$64,061 \$585 \$29,476 \$5,872
OREGON PEMISCOT PERRY PHELPS PULASKI REYNOLDS RIPLEY ST FRANCOIS STE GENEVIEVE SCOTT SHANNON STODDARD TEXAS WASHINGTON WAYNE WRIGHT SE TOTAL  SW REGION BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALD MILLER MORGAN NEWTON	1 19 6 31 20 0 6 78 3 41 0 52 2 37 0 0 52 2 37	\$357 \$5,729 \$2,146 \$8,481 \$4,331 \$0 \$13,329 \$22,468 \$656 \$10,180 \$0 \$12,149 \$501 \$9,451 \$0 \$1,890	3 3 3 1 22 3 0 5 61 9 8 1 1 12 10 27	\$913 \$413 \$269 \$6,866 \$569 \$0 \$11,157 \$12,907 \$1,525 \$860 \$2,782 \$1,821 \$4,909 \$175	8 166 51 81 72 2 43 221 32 298 3 3 91 24	\$1,057 \$30,216 \$6,182 \$11,761 \$14,289 \$181 \$5,631 \$34,252 \$4,086 \$53,021 \$323 \$14,545 \$3,550 \$17,122	12 188 58 134 95 2 54 360 44 347 4 154	\$2,327 \$36,358 \$8,597 \$27,109 \$19,189 \$181 \$8,117 \$69,627 \$6,268 \$64,061 \$588 \$29,476 \$5,872
PEMISCOT PERRY PHELPS PULASKI REYNOLDS RIPLEY ST FRANCOIS STE GENEVIEVE SCOTT SHANNON STODDARD TEXAS WASHINGTON WAYNE WRIGHT SE TOTAL  SW REGION BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALD MILLER MORGAN NEWTON	6 31 20 0 6 78 3 41 0 52 2 37 0 10 <b>512</b>	\$5,729 \$2,146 \$8,481 \$4,331 \$0 \$1,329 \$22,468 \$656 \$10,180 \$12,149 \$501 \$9,451 \$0 \$1,890	3 1 22 3 0 5 61 9 8 1 1 12 10 27	\$413 \$269 \$6,866 \$569 \$0 \$11,157 \$12,907 \$1.525 \$860 \$2,782 \$1,821 \$4,909 \$175	166 51 81 72 2 43 221 32 298 3 3 91 24	\$30,216 \$6,182 \$11,761 \$14,289 \$181 \$5,631 \$34,252 \$4,086 \$53,021 \$323 \$14,545 \$3,550 \$17,122	188 58 134 95 2 54 360 44 347 4 154	\$36,358 \$8,597 \$27,109 \$19,189 \$181 \$8,117 \$69,627 \$6,268 \$64,061 \$588 \$29,476 \$5,872
PERRY PHELPS PULASKI REYNOLDS RIPLEY ST FRANCOIS STE GENEVIEVE SCOTT SHANNON STODDARD TEXAS WASHINGTON WAYNE WRIGHT SE TOTAL  SW REGION BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALD MILLER MORGAN NEWTON	6 31 20 0 6 78 3 41 0 52 2 37 0 10 <b>512</b>	\$2,146 \$8,481 \$4,331 \$0 \$1,329 \$22,468 \$656 \$10,180 \$12,149 \$501 \$9,451 \$0 \$1,890	1 22 3 0 5 61 9 8 1 1 12 10 27	\$269 \$6,866 \$569 \$0 \$1,157 \$12,907 \$1,525 \$860 \$2,782 \$1,821 \$4,909 \$175	51 81 72 2 43 221 32 298 3 3 91 24	\$6,182 \$11,761 \$14,289 \$181 \$5,631 \$34,252 \$4,086 \$53,021 \$323 \$14,545 \$3,550 \$17,122	58 134 95 2 54 360 44 347 4 154	\$8,597 \$27,109 \$19,189 \$181 \$8,117 \$69,627 \$6,268 \$64,061 \$588 \$29,476
PHELPS PULASKI REYNOLDS RIPLEY ST FRANCOIS STE GENEVIEVE SCOTT SHANNON STODDARD TEXAS WASHINGTON WAYNE WRIGHT SE TOTAL  SW REGION BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALD MILLER MORGAN NEWTON	31 20 0 6 78 3 41 0 52 2 37 0 10 <b>512</b>	\$8,481 \$4,331 \$0 \$1,329 \$22,468 \$656 \$10,180 \$12,149 \$501 \$9,451 \$0 \$1,890	22 3 0 5 61 9 8 1 12 10 27	\$6,866 \$569 \$0 \$1,157 \$12,907 \$1,525 \$860 \$2,782 \$1,821 \$4,909 \$175	81 72 2 43 221 32 298 3 91 24	\$11,761 \$14,289 \$181 \$5,631 \$34,252 \$4,086 \$53,021 \$323 \$14,545 \$3,550 \$17,122	134 95 2 54 360 44 347 4 154 36	\$27,109 \$19,189 \$181 \$8,117 \$69,627 \$6,268 \$64,061 \$585 \$29,476 \$5,872
PULASKI REYNOLDS RIPLEY ST FRANCOIS STE GENEVIEVE SCOTT SHANNON STODDARD TEXAS WASHINGTON WAYNE WRIGHT SE TOTAL  SW REGION BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALD MILLER MORGAN NEWTON	20 0 6 78 3 41 0 52 2 37 0 10 512	\$4,331 \$0 \$1,329 \$22,468 \$656 \$10,180 \$0 \$12,149 \$501 \$9,451 \$0 \$1,890	3 0 5 61 9 8 1 12 10 27 1	\$569 \$0 \$1,157 \$12,907 \$1,525 \$860 \$2,782 \$1,821 \$4,909 \$175	72 2 43 221 32 298 3 91 24	\$14,289 \$181 \$5,631 \$34,252 \$4,086 \$53,021 \$323 \$14,545 \$3,550 \$17,122	95 2 54 360 44 347 4 154 36	\$19,189 \$181 \$8,117 \$69,627 \$6,268 \$64,061 \$585 \$29,476 \$5,872
REYNOLDS RIPLEY ST FRANCOIS STE GENEVIEVE SCOTT SHANNON STODDARD TEXAS WASHINGTON WAYNE WRIGHT SE TOTAL  SW REGION BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALD MILLER MORGAN NEWTON	0 6 78 3 41 0 52 2 37 0 10 <b>512</b>	\$0 \$1,329 \$22,468 \$656 \$10,180 \$0 \$12,149 \$501 \$9,451 \$0 \$1,890	0 5 61 9 8 1 12 10 27 1	\$0 \$1,157 \$12,907 \$1,525 \$860 \$263 \$2,782 \$1,821 \$4,909 \$175	2 43 221 32 298 3 91 24	\$181 \$5,631 \$34,252 \$4,086 \$53,021 \$323 \$14,545 \$3,550 \$17,122	2 54 360 44 347 4 154 36	\$181 \$8,117 \$69,627 \$6,268 \$64,061 \$585 \$29,476 \$5,872
RIPLEY ST FRANCOIS STE GENEVIEVE SCOTT SHANNON STODDARD TEXAS WASHINGTON WAYNE WRIGHT SE TOTAL  SW REGION BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALD MILLER MORGAN NEWTON	6 78 3 41 0 52 2 37 0 10 <b>512</b>	\$1,329 \$22,468 \$656 \$10,180 \$0 \$12,149 \$501 \$9,451 \$0 \$1,890	5 61 9 8 1 12 10 27 1	\$1,157 \$12,907 \$1.525 \$860 \$263 \$2,782 \$1,821 \$4,909 \$175	43 221 32 298 3 91 24	\$5,631 \$34,252 \$4,086 \$53,021 \$323 \$14,545 \$3,550 \$17,122	360 44 347 4 154 36	\$8,117 \$69,627 \$6,268 \$64,061 \$585 \$29,476 \$5,872
ST FRANCOIS STE GENEVIEVE SCOTT SHANNON STODDARD TEXAS WASHINGTON WAYNE WRIGHT SE TOTAL  SW REGION BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALD MILLER MORGAN NEWTON	78 3 41 0 52 2 37 0 10 512	\$22,468 \$656 \$10,180 \$0 \$12,149 \$501 \$9,451 \$0 \$1,890	61 9 8 1 12 10 27 1	\$12,907 \$1,525 \$860 \$263 \$2,782 \$1,821 \$4,909 \$175	221 32 298 3 91 24	\$34,252 \$4,086 \$53,021 \$323 \$14,545 \$3,550 \$17,122	360 44 347 4 154 36	\$69,627 \$6,268 \$64,061 \$585 \$29,476 \$5,872
STE GENEVIEVE SCOTT SHANNON STODDARD TEXAS WASHINGTON WAYNE WRIGHT SE TOTAL  SW REGION BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALD MILLER MORGAN NEWTON	3 41 0 52 2 37 0 10 <b>512</b>	\$656 \$10,180 \$0 \$12,149 \$501 \$9,451 \$0 \$1,890	9 8 1 12 10 27 1	\$1,525 \$860 \$263 \$2,782 \$1,821 \$4,909 \$175	32 298 3 91 24 87	\$4,086 \$53,021 \$323 \$14,545 \$3,550 \$17,122	44 347 4 154 36	\$6,268 \$64,061 \$585 \$29,476 \$5,872
SCOTT SHANNON STODDARD TEXAS WASHINGTON WAYNE WRIGHT SE TOTAL  SW REGION BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALD MILLER MORGAN NEWTON	41 0 52 2 37 0 10 <b>512</b>	\$10,180 \$0 \$12,149 \$501 \$9,451 \$0 \$1,890	8 1 12 10 27 1 2	\$860 \$263 \$2,782 \$1,821 \$4,909 \$175	298 3 91 24 87	\$53,021 \$323 \$14,545 \$3,550 \$17,122	347 4 154 36	\$64,061 \$585 \$29,476 \$5,872
SHANNON STODDARD TEXAS WASHINGTON WAYNE WRIGHT SE TOTAL  SW REGION BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALD MILLER MORGAN NEWTON	0 52 2 37 0 10 <b>512</b>	\$0 \$12,149 \$501 \$9,451 \$0 \$1,890	1 12 10 27 1 2	\$263 \$2,782 \$1,821 \$4,909 \$175	3 91 24 87	\$323 \$14,545 \$3,550 \$17,122	4 154 36	\$585 \$29,476 \$5,872
STODDARD TEXAS WASHINGTON WAYNE WRIGHT SE TOTAL  SW REGION  BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALD MILLER MORGAN NEWTON	52 2 37 0 10 <b>512</b>	\$12,149 \$501 \$9,451 \$0 \$1,890	12 10 27 1	\$2,782 \$1,821 \$4,909 \$175	24 87	\$14,545 \$3,550 \$17,122	36	\$29,476 \$5,872
TEXAS WASHINGTON WAYNE WRIGHT SE TOTAL  SW REGION BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALD MILLER MORGAN NEWTON	2 37 0 10 <b>512</b>	\$501 \$9,451 \$0 \$1,890	10 27 1 2	\$1,821 \$4,909 \$175	24 87	\$3,550 \$17,122	36	\$5,872
WASHINGTON WAYNE WRIGHT SE TOTAL  SW REGION  BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALD MILLER MORGAN NEWTON	0 10 <b>512</b>	\$9,451 \$0 \$1,890	27 1 2	\$4,909 \$175	87	\$17,122		
WAYNE WRIGHT SE TOTAL  SW REGION BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALD MILLER MORGAN NEWTON	0 10 <b>512</b>	\$0 \$1,890	1 2	\$175				
SE TOTAL  SW REGION  BARRY  BARTON  BATES  BENTON  CAMDEN  CEDAR  CHRISTIAN  DADE  DALLAS  DOUGLAS  GREENE  HENRY  HICKORY  JASPER  LACLEDE  LAWRENCE  MCDONALD  MILLER  MORGAN  NEWTON	<b>512</b>			\$451		\$4,362	34	\$4,537
SW REGION  BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALD MILLER MORGAN NEWTON	13	\$134,185	245		15	\$1,258	27	\$3,599
BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALD MILLER MORGAN NEWTON			2-75	\$50,341	2,348	\$397,001	3,104	\$581,527
BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALD MILLER MORGAN NEWTON								
BATES BENTON CAMDEN CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALD MILLER MORGAN NEWTON	4	\$3,571	14	\$2,040	38	\$6,006	65	\$11,617
BENTON CAMDEN CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALD MILLER MORGAN NEWTON	-	\$1,062	3	\$598	16	\$2,024	23	\$3,684
CAMDEN CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALD MILLER MORGAN NEWTON	5	\$977	3	\$684	10	\$1,529	18	\$3,189
CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALD MILLER MORGAN NEWTON	12	\$3,230	5	\$2,695	39	\$6,755	56	\$12,680
CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALD MILLER MORGAN NEWTON	15	\$4,370	6	\$1,423	51	\$7,662	72	\$13,455
DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALD MILLER MORGAN NEWTON	4	\$563	2	\$426	36	\$3,982	42	\$4,971
DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALD MILLER MORGAN NEWTON	61	\$23,237	60	\$15,486	193	\$37,166	314	\$75,888
DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALD MILLER MORGAN NEWTON	1	\$132	2	\$263	3	\$369	6	\$764
GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALD MILLER MORGAN NEWTON	8	\$2,017	5	\$1,580	42	\$5,081	55	\$8,678
HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALD MILLER MORGAN NEWTON	242	\$689 \$105,638	1 199	\$160 \$67,209	973	\$1,099 \$293,235	14 1.414	\$1,948 \$466,082
HICKORY JASPER LACLEDE LAWRENCE MCDONALD MILLER MORGAN NEWTON	242	\$105,636	199	\$07,209	973	\$293,235 \$11,272	1,414	\$19,430
JASPER LACLEDE LAWRENCE MCDONALD MILLER MORGAN NEWTON	6	\$1,925	10	\$2,109	0	\$11,272	7	\$19,430
LACLEDE LAWRENCE MCDONALD MILLER MORGAN NEWTON	116	\$40,580	103	\$25,718	350	\$79,409	569	\$145,706
LAWRENCE MCDONALD MILLER MORGAN NEWTON	57	\$11,918	21	\$4,640	71	\$11.708	149	\$28,266
MCDONALD MILLER MORGAN NEWTON	19	\$3,224	15	\$2,998	50	\$8.540	84	\$14.762
MILLER MORGAN NEWTON	12	\$2,148	8	\$1,556	9	\$1,498	29	\$5,202
NEWTON	6	\$1,667	6	\$1,268	45	\$6,318	57	\$9,253
NEWTON	2	\$445	3	\$411	9	\$1,505	14	\$2,360
OZARK	66	\$20,967	34	\$7,297	107	\$23,123	205	\$51,387
	1	\$306	0	\$0	0	\$0	1	\$306
POLK	16	\$5,510	18	\$4,443	49	\$7,302	83	\$17,254
ST CLAIR	0	\$0	1	\$216	3	\$537	4	\$753
STONE	23	\$5,825	9	\$1,114	50	\$7,374	82	\$14,314
TANEY	26	\$8,103	3	\$827	73	\$11,031	102	\$19,961
VERNON	6	\$1,190			58			\$7,819
WEBSTER	14	+0,0.0			41	\$5,259		\$15,229
SW TOTAL	762	\$259,233	563	\$151,391	2,404	\$546,411	3,727	\$957,036
VC DECTON AND DEVA	^	40		#1.010	10	#O 400	1.1	40.405
KC REGION ANDREW	0	\$0	3	\$1,013	13	\$2,422	16	\$3,435
BUCHANAN	15	\$6,311	10	\$2,536	389	\$131,338	414	\$140,185
CLAY DE KALB	111	\$61,973 \$1,182	106	\$34,736 \$454	547 10	\$161,371 \$1.645	764 16	\$258,080 \$3,281
JACKSON	730	\$1,182	470	\$454 \$173,498	3,984		5,181	\$3,281 \$1,846,144
PLATTE	37	\$17,564	24	\$9,222	140		201	\$67,772
KC TOTAL	897	\$467,982	615	\$221,459		\$1,629,457	6,592	\$2,318,897
RCIOIAL	337	Ψ <del>-</del> -07,302	013	Y221,733	3,003	91,029,73/	0,392	\$2,510,037
STL REGION FRANKLIN	88	\$33,985	28	\$9,103	269	\$67,923	385	\$111,011
JEFFERSON	206	\$92,282		\$30,079		\$208,465	1,046	\$330,826
ST CHARLES	114	\$52,709		\$27,635	956	\$291,678	1,156	\$372,022
ST LOUIS COUN		\$193,558	315	\$114,292	8,509		9,227	\$3,158,365
ST LOUIS CITY	130		71	\$31,707	6,412		6,613	\$2,304,641
SL TOTAL	941	\$438,907	599	\$212,817	16,887	\$5,625,141	18,427	\$6,276,865
OUT OF STATE	0	\$0	0	\$0	0	\$0	0	\$0
CTATEMIDE	0.454	44 547 674	2 22-	4746 222	20.45	40.045.000	DE 404	411 170 272
STATEWIDE	3,6/6	\$1,517,076	2,297	\$716,282	<b>∠9,654</b>	\$8,945,020	55,621	<u>\$11,178,378</u>

NOTE: Children may have been served in more than one category and/or in more than one county for a report month.

Figure 8. Total Children Served By Age Group

**November 2013** 

12-Month Average
December 2012-November 2013



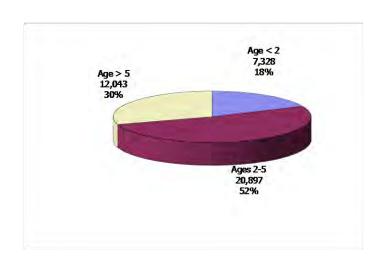
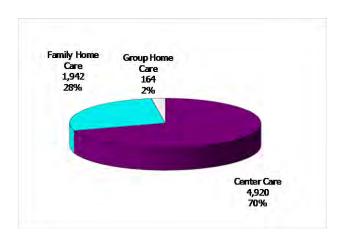


Figure 9. Children Served Age < 2 by Facility

12-Month Average December 2012-November 2013



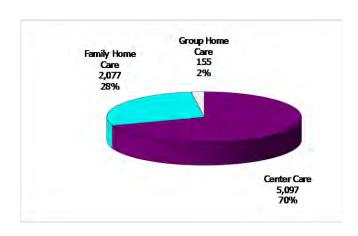
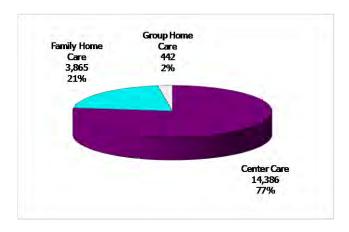


Figure 10. Children Served Ages 2-5 by Facility

**November 2013** 



12-Month Average
December 2012-November 2013

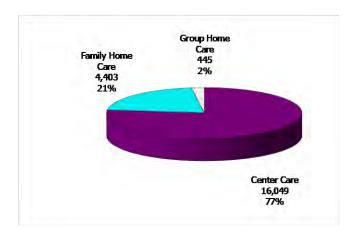
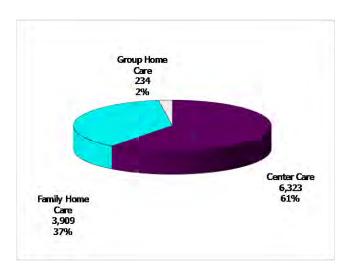


Figure 11. Children Served Age > 5 by Facility

**November 2013** 



12-Month Average December 2012-November 2013

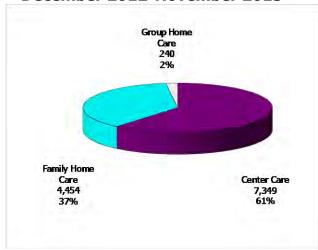
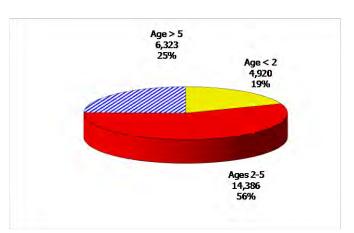


Figure 12. Children Served in Center by Age



12-Month Average
December 2012-November 2013

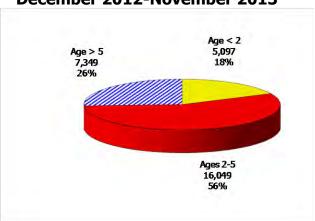


Figure 13. Children Served in Family Home by Age

#### **November 2013**

Age > 5
3,909
40%

Ages 2-5
3,865
40%

12-Month Average
December 2012-November 2013

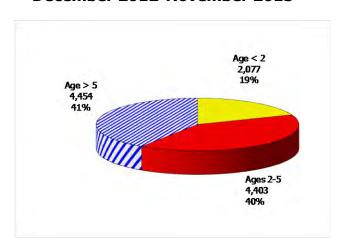
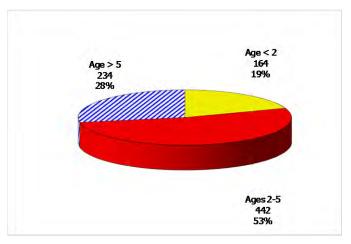


Figure 14. Children Served in Group Home by Age

#### **November 2013**



# 12-Month Average December 2012-November 2013

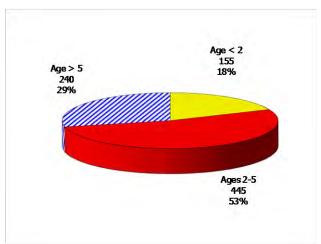


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY **NOVEMBER 2013** 

	CHILDREN NOV-2013	CHILDREN NOV-2012	CHANGE FROM LAST YEAR	PAYMENTS NOV-2013	PAYMENTS NOV-2012	CHANGE FROM LAST YEAR
TOTAL (UNDUPLICATED)	35,621	42,059	-15.3%	\$11,178,378	\$12,866,170	-13.1%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	2,753	3,165	-13.0%	\$1,356,878		-9.4%
AGE 1	4,226			\$2,144,824		
AGE 2	4,991	5,892		\$1,513,721		
AGE 3	5,297	6,288		\$1,628,888		
AGE 4	5,126			\$1,565,842		
AGE 5	3,145			\$720,587		-14.8%
AGE 6	2,425			\$500,923		
AGE 7	1,956			\$409,525		
AGE 8 AGE 9	1,778 1,397			\$373,383 \$305,983		
AGE 10	1,397					
AGE 11	881	1,042				
AGE 12	609	688				-9.5%
AGE 13	50			\$15,616		
AGE 14 and over	90	102		\$33,408	,	-4.9%
CHILDREN BY FACILITY TYPE**						
CENTER	25,395	29,572	-14.1%	\$8,666,131	\$9,829,617	-11.8%
FAMILY HOME	9,639					-17.9%
GROUP HOME	836	954		\$179,993		
CHILD AGE BY FACILITY TYPE**						
UNDER AGE 1						
CENTER	1,882	2,137	-11.9%	\$1,072,290	\$1,179,645	-9.1%
FAMILY HOME	847	1,003	-15.6%	\$268,337		-9.4%
GROUP HOME	48	67	-28.4%	\$16,250	\$21,950	-26.0%
AGE 1						
CENTER	3,038					
FAMILY HOME	1,095	1,429		\$323,947	· ·	-22.0%
GROUP HOME	116	110	5.5%	\$39,325	\$32,707	20.2%
AGE 2 Center	2 745	4 427	-15.1%	\$1,216,810	\$1,404,559	-13.4%
FAMILY HOME	3,765 1,138			\$1,210,610		
GROUP HOME	126	154		\$26,893		
AGE 3	120	134	10.270	\$20,073	Ψ27,010	7.270
CENTER	4,210	4,920	-14.4%	\$1,368,985	\$1,551,521	-11.8%
FAMILY HOME	997	1,280		\$234,939		
GROUP HOME	127	145		\$24,963		
AGE 4				,	, ,,,,,	
CENTER	4,124	5,047	-18.3%	\$1,318,221	\$1,573,445	-16.2%
FAMILY HOME	927	1,214		\$225,243	\$289,859	-22.3%
GROUP HOME	109	133	-18.0%	\$22,378	\$26,945	-17.0%
AGE 5						
CENTER	2,287	2,733		\$543,277		-13.4%
FAMILY HOME	803	1,016		\$164,333		-19.8%
GROUP HOME	80	75	6.7%	\$12,977	\$13,671	-5.1%

<sup>\*</sup>Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

\*\* A child is counted in each facility type where care was provided.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY NOVEMBER 2013

	CHILDREN NOV-2013	CHILDREN NOV-2012	CHANGE FROM LAST YEAR	PAYMENTS NOV-2013	PAYMENTS NOV-2012	CHANGE FROM LAST YEAR
	1101 2020					
AGE 6						
CENTER	1,635	1,764		\$340,436		
FAMILY HOME	753	878		\$152,285	. , .	
GROUP HOME	55	69	-20.3%	\$8,203	\$11,044	-25.7%
AGE 7						
CENTER	1,313	1,471		\$276,205		
FAMILY HOME	614	769		\$126,672	\$162,790	
GROUP HOME	39	64	-39.1%	\$6,648	\$9,246	-28.1%
AGE 8						
CENTER	1,135	1,210	-6.2%	\$240,257	\$252,556	-4.9%
FAMILY HOME	610	682	-10.6%	\$126,405	\$143,160	-11.7%
GROUP HOME	38	48	-20.8%	\$6,721	\$6,848	-1.8%
AGE 9						
CENTER	853	1,007	-15.3%	\$189,180	\$209,279	-9.6%
FAMILY HOME	518	682	-24.0%	\$111,618	\$147,300	-24.2%
GROUP HOME	36	37	-2.7%	\$5,185	\$5,951	-12.9%
AGE 10						
CENTER	689	805	-14.4%	\$154,715	\$172,351	-10.2%
FAMILY HOME	509	624	-18.4%	\$112,730	\$136,873	
GROUP HOME	31	29	6.9%	\$4,983	· ·	
AGE 11				, ,,		
CENTER	436	484	-9.9%	\$100,887	\$104.582	-3.5%
FAMILY HOME	432	545		\$93,857		
GROUP HOME	16	19		\$2,709		1.6%
AGE 12				7=7: -:	, , , , , ,	
CENTER	225	252	-10.7%	\$51,513	\$56,485	-8.8%
FAMILY HOME	376	426		\$85,587		
GROUP HOME	13	12		\$1,817	· ·	
AGE 13			0.070	\$ 1,017	42,002	271170
CENTER	21	22	-4.5%	\$6,276	\$7,314	-14.2%
FAMILY HOME	26	40		\$8,905		
GROUP HOME	3	0		\$435		
AGE 14 and over			0.070	ψ100	Ψ0	0.070
CENTER CENTER	16	14	14.3%	\$5,526	\$4,596	20.2%
FAMILY HOME	71	87	-18.4%	\$27,378		-9.6%
GROUP HOME	3	1	0.0%	\$27,376 \$504		

<sup>\*</sup>Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

<sup>\*\*</sup>A child is counted in each facility type where care was provided.

**TABLE 6. CHILD CARE DEMOGRAPHICS NOVEMBER 2013** 

		NOV-30-2013	NOV-30-2012
		1101-30-2013	1404-20-2012
F	lace of Children		
	White	43.3%	44.8%
	Black	52.3%	51.3%
	Other	4.4%	3.9%
ŀ	lispanic - Children		
	Yes	3.2%	3.0%
	No	96.8%	97.0%
-	Sma of Household		
<b>'</b>	<b>'ype of Household</b> One parent	94.7%	93.9%
	Two parent	5.3%	6.1%
	rwo parent	5.576	0.170
ŀ	lousehold Size		
	2	36.3%	37.8%
	3	32.4%	32.1%
	4	18.9%	18.1%
	5	8.1%	7.9%
	6	2.9%	2.7%
	7 or more	1.3%	1.4%
Monthly Household Income by Ho	usehold Size*		
Household Size=2	4007	00 501	07.00
\$545 OR LESS	42% of poverty guidelines	32.5%	37.2%
\$546-\$654	51% of poverty guidelines	3.5%	3.7%
\$655-\$763	59% of poverty guidelines	4.9%	4.9%
\$764-\$872	68% of poverty guidelines	6.2%	6.0% 6.3%
\$873-\$981 \$982-\$1,090	76% of poverty guidelines 84% of poverty guidelines	7.0% 7.1%	6.8%
\$762-\$1,090 \$1,091-\$1,199	93% of poverty guidelines	7.1%	7.5%
\$1,200-\$1,590	123% of poverty guidelines	27.0%	24.8%
OVER \$1,590	Over 123% of poverty guidelines	4.0%	3.7%
Household Size=3	ever 12370 or poverty guidennes	4.070	3.7 70
\$674 OR LESS	41% of poverty guidelines	25.6%	29.8%
\$675-\$808	50% of poverty guidelines	4.5%	5.0%
\$809-\$943	58% of poverty guidelines	6.5%	6.0%
\$944-\$1,078	66% of poverty guidelines	6.8%	7.0%
\$1,079-\$1,212	75% of poverty guidelines	7.3%	7.3%
\$1,213-\$1,347	83% of poverty guidelines	8.6%	8.4%
\$1,348-\$1,482	91% of poverty guidelines	8.8%	8.8%
\$1,483-\$2,002	123% of poverty guidelines	28.7%	25.9%
OVER \$2,002	Over 123% of poverty guidelines	3.2%	5.0%
Household Size=4			
802 OR LESS	41% of poverty guidelines	25.4%	28.6%
\$803-\$962	49% of poverty guidelines	6.0%	6.0%
\$963-\$1,122	57% of poverty guidelines	7.7%	7.0%
\$1,123-\$1,283	65% of poverty guidelines	7.4%	8.2%
\$1,284-\$1,443	74% of poverty guidelines	9.1%	8.8%
\$1,444-\$1,604	82% of poverty guidelines	8.8%	9.1%
\$1,605-\$1,764	90% of poverty guidelines	9.2%	7.7%
\$1,765-\$2,414	123% of poverty guidelines	24.2%	23.4%
OVER \$2,414 Household Size=5	Over 123% of poverty guidelines	2.2%	6.0%
0-\$930	41% of poverty guidelines	27.0%	29.0%
0-\$930 \$931-\$1,116	49% of poverty guidelines	7.6%	7.2%
\$931-\$1,110 \$1,117-\$1,302	57% of poverty guidelines	10.0%	9.0%
\$1,117-\$1,302 \$1,303-\$1,488	65% of poverty guidelines	8.7%	9.4%
\$1,303-\$1,488 \$1,489-\$1,674	73% of poverty guidelines	9.0%	8.9%
\$1,469-\$1,860 \$1,675-\$1,860	81% of poverty guidelines	8.3%	9.0%
\$1,861-\$2,046	89% of poverty guidelines	7.7%	7.5%
\$1,601-\$2,040	123% of poverty guidelines	20.2%	19.0%
OVER \$2,827	Over 123% of poverty guidelines	1.5%	0.9%

NOTE: Percentages are based on children and households authorized for child care as of the end of the month. 
\* This table reflects Federal HHS Poverty Guidelines issued January 24, 2013.

TABLE 6A. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY (TCC)
NOVEMBER 2013

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NODTHWEST DECION	2.4	20	ф.4. 4ОГ	¢104	¢1.47
NORTHWEST REGION	24		\$4,405	\$184	\$147
NORTHEAST REGION	41	55	\$9,467	\$231	\$172
SOUTHEAST REGION	34	45	\$4,753	\$140	\$106
SOUTHWEST REGION	61	75	\$9,988	\$164	\$133
KANSAS CITY REGION	102	151	\$26,644	\$261	\$176
ST. LOUIS REGION	297	430	\$89,642	\$302	\$208
STATEWIDE	559	786	\$144,898	\$259	\$184

Figure 15. TRANSITIONAL HOUSEHOLDS BY REGION NOVEMBER 2013

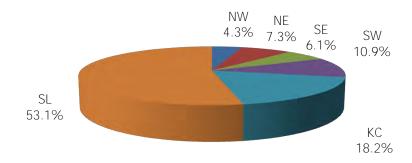
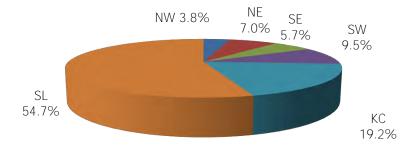


Figure 16. TRANSITIONAL CHILDREN BY REGION NOVEMBER 2013



Note: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

Figure 17. Children Served by Provider Type

**November 2013** 

Registered
7,337
20%

License Exempt
3,401
10%
Licensed
25,152
70%

12-Month Average
December 2012-November 2013

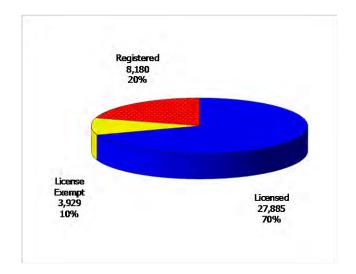
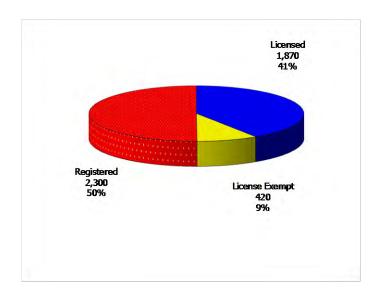


Figure 18. Child Care Providers by Type

**November 2013** 



12-Month Average December 2012-November 2013

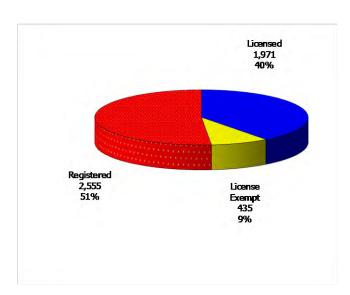


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE NOVEMBER 2013

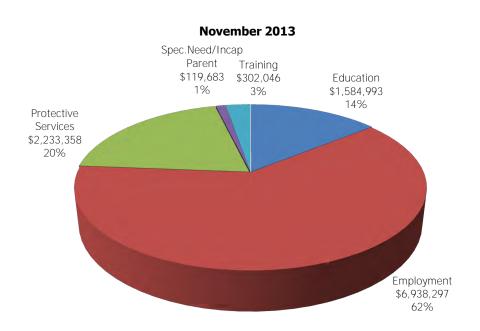
	NUMBER OR AMOUNT NOV 2013	NUMBER OR AMOUNT NOV 2012	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***	1101 2013	1101 2012	LASI ILAN
CHILDREN	25,152	29,307	-14.2%
PROVIDERS	1,870	2,117	-11.79
PAYMENTS	\$8,487,754	\$9,571,873	-11.3%
CENTERS	ΨΟ, ΤΟΤ, ΤΟΤ	\$7,571,075	-11.57
CHILDREN	21,950	25,379	-13.5%
PROVIDERS	1,244	1,359	-8.5%
PAYMENTS	\$7,717,457	\$8,673,025	-11.0%
FAMILY HOMES	\$7,717,437	\$0,073,023	-11.07
CHILDREN	2,446	2 104	-21.29
PROVIDERS	524	3,104	-21.27 -17.19
PAYMENTS		632 \$704.673	
GROUP HOMES	\$590,303	\$704,672	-16.29
	024	OE 4	10.40
CHILDREN	836	954	-12.49
PROVIDERS	102	126	-19.09
PAYMENTS	\$179,993	\$194,176	-7.39
*** REGISTERED ***			
CHILDREN	7,337	8.945	-18.09
PROVIDERS	2,300	2,752	-16.49
PAYMENTS	\$1,784,066	\$2,184,600	-18.39
FOUR OR LESS	\$1,704,000	\$2,104,000	-10.37
UNRELATED CHILDREN			
CHILDREN	7,191	8,803	-18.39
PROVIDERS	2,214	2,666	-17.09
PAYMENTS	\$1,739,554	\$2,128,642	-18.39
OUT-OF-STATE PROVIDER			
LICENSE EXEMPT			
CHILDREN	13	25	-48.09
PROVIDERS	8	15	-46.79
PAYMENTS	\$2,396	\$6,492	-63.19
OUT-OF-STATE PROVIDER			
LICENSED BY OTHER STATE			
CHILDREN	133	117	13.79
PROVIDERS	78	71	9.99
PAYMENTS	\$42,116	\$49,466	-14.99
MILITARY			
CHILDREN	0	0	0.09
PROVIDERS	0	0	0.09
PAYMENTS	\$0	\$0	0.09
*** TOTAL LICENCE EVENDT ***			
*** TOTAL LICENSE EXEMPT *** CHILDREN	3,401	4,246	-19.99
PROVIDERS	420	463	-9.39
PAYMENTS	\$906,559	\$1,109,697	-18.39
SCHOOL	\$700,557	\$1,107,077	-10.57
CHILDREN	1,174	1,431	-18.09
PROVIDERS	224	245	-8.69
PAYMENTS	\$265,331	\$342,876	-22.69
	\$200,551	\$342,070	-22.07
BUSINESS	2	10	75.00
CHILDREN	3	12	-75.09
PROVIDERS	1	2	-50.09
PAYMENTS	\$1,872	\$2,821	-33.69
RELIGIOUS			
CHILDREN	2,223	2,772	-19.89
PROVIDERS	193	212	-9.09
PAYMENTS	\$638,643	\$755,031	-15.49
SUMMER			
CHILDREN	3	37	-91.99
PROVIDERS	2	4	-50.09
PAYMENTS	\$712	\$8,969	-92.19

# TABLE 8. REASON FOR CARE FOR HOUSEHOLDS RECEIVING A SUBSIDY PAYMENT November 2013

#### HOUSEHOLDS, CHILDREN, AND EXPENDITURES BY REASON FOR CARE

REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
EMPLOYMENT	\$6,938,297	13,718	23,650	\$506	\$293
EDUCATION	\$1,584,993	3,227	4,910	\$491	\$323
TRAINING	\$302,046	513	820	\$589	\$368
PROTECTIVE SERVICES	\$2,233,358	5,973	5,973	\$374	\$374
SPECIAL NEEDS	\$34,518	64	93	\$539	\$371
INCAPACITATED PARENT	\$85,165	151	254	\$564	\$335
STATEWIDE	\$11,178,378	23,646	35,700	\$473	\$313

Figure 19. Expenditures by Reason for Care



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.

Figure 20. Households by Reason for Care

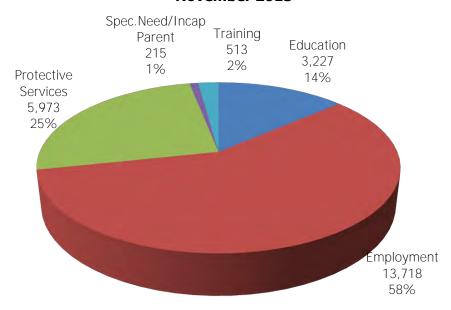
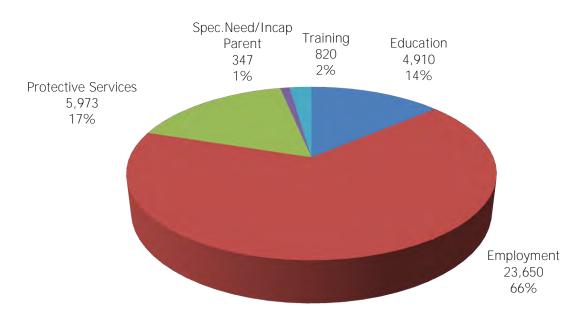


Figure 21. Children by Reason for Care

#### **November 2013**



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.